

MIKE'S FRIDAY MEMO

January 11, 2008

1. Tom Hogan and Greg Chaimov will host an event celebrating William Stafford's Birthday this Saturday, January 12, from 2 p.m. – 4 p.m. at the Ledding Library Pond House, 2215 SE Harrison. This is one in a month-long series of events in the Portland metro area honoring William Stafford, a prolific writer who was appointed Oregon Poet Laureate in 1975 by Governor Tom McCall. People are encouraged to bring a favorite Stafford poem to read for the rest of the group. The celebration will begin with a few featured readers, and then will be open to those in the audience who wish to read.
2. The Milwaukie Ledding Library continues to break circulation records. Library Director Joe Sandfort writes, "I've attached the statistics for December to this message. Traditionally, December has been a slower month. This is no longer the case. Our circulation increased by 8% over the previous December. Mysteries, paperbacks and audiovisual materials did particularly well. For the first time in my memory, the number of items our patrons borrowed from other libraries in the network exceeded the number of items we loaned. Thanks for making these accomplishments possible."
3. The Milwaukie Police Department recently announced that Officer John Truong and Reserve Officer Lindsey Nold were nominated as the "2007 Officer and Reserve Officer of the Year." The City is very proud of their work, and both are deserving of their awards. Watch *The Pilot* for more information on these two outstanding officers.
4. Officer Truong and others in the Milwaukie Police Department are working to raise funds to resurrect the Milwaukie K-9 unit. Studies show that these units help track down and catch crooks and act as a deterrent to future crimes. The City had a K-9 unit as recently as 1992, but due to budget constraints the program was cut. The goal is to raise \$25,000 to restart the program with the major costs being the police dog, training for the officer and the dog, and equipment to outfit the police vehicle. Through the generosity of individuals, neighborhood groups, and local business, the Department is half way to its goal.

If you would like to donate to the K-9 program, you can drop your donation at City Hall, 10722 SE Main Street, or the Milwaukie Police Department, 3200 SE Harrison. Please contact Officer John Truong at 503.786.7473 if you would like information about the program.

5. The City Recorder certified two names to Clackamas County Elections for the March 11 ballot. Greg Chaimov and David Miller will be running for Milwaukie City Council Position #1 which was vacated by Carlotta Collette when she was appointed to the Metro Council. Ballots will be mailed to voters on February 22. The Historic Milwaukie Neighborhood Association is planning a candidates' forum on February 11, so watch for details. If you want

information on how to register to vote or other election-related matters visit <http://www.co.clackamas.or.us/elections/>

6. The City Council is seeking volunteers to fill a couple of important advisory board vacancies. There is currently one vacancy on the Library Board and one on the Park and Recreation Board. Both are very active and important to our community livability. A number of terms end on other advisory boards and commissions at the end of March, so watch *The Pilot* and *Mike's Friday Memo* for more volunteer opportunities. For information visit the City website at <http://www.ci.milwaukie.or.us/committees/bdoverview.html>

1. Notes from Councilor Greg Chaimov
2. Leading Library Statistics for December 2008
3. JCB Bulletin for the week ending January 11, 2008
4. City Event Calendar for the week of January 14 - 20

Notes from Councilor Greg Chaimov for the week ending January 11, 2008

I've been keeping up learning about residents' visions for the City.

- On Tuesday, I attended the Ardenwald-Johnson Creek Boulevard NDA meeting. A consistent theme that is emerging from meetings with neighborhoods is residents' desire for more street repair and improvements.
- On Wednesday, I represented the Council at Judith Barrington's presentation in the Milwaukie Poetry Series. It's wonderful to see the event drawing new people to the City and its growing cultural community.
- On Thursday, I attended the Clackamas County Coordinating Committee where Mayor Bernard was representing the City's interests in discussions with area legislators and other local government leaders.
- At 2 p.m. on Saturday, I will be privileged to co-host a poetry reading for the William Stafford Birthday Celebration at the Pond House. The City is one of the many organizations around the world to support a celebration of the life and work of Oregon's long-time Poet Laureate. Residents are encouraged to attend to learn about the life of a person who inspired others through words and deeds.

LEDDING LIBRARY STATISTICS

December 2007

<i>DECEMBER</i>	2007	2006	2005	2004	2003	2002	2001
Adult	30859	27960	26997	26362	24103	25,302	23,476
Juvenile	14230	13772	13533	15155	12684	13,516	10,586
TOTALS	45089	41732	40,530	41,517	36787	38,818	34,062
Number days open	30	29	28.5	30	30	30	30
Hours open per wk	52	52	52	52	48.5	58	51

Library Revenues	Current month	% change from prv. yr	New Library Users Added	Current month	% change from prv. yr
Fines & Fees:	\$4,219.35	31%	Milw.residents	90	50%
Copy Machine:	\$130.97	-3%	Unincorp. residents.	22	-15%
Total:	\$4,350.32	30%	Mult Co. residents.	9	-36%

Reference Questions	Current month	% change from prv. yr	Volunteers	Current month	change from prv. yr
Research	999	10%	Number	50	11%
Directional	1,244	12%	Hours worked	603	62%

Interlibrary Loan

Loaned:	Current month	% change from prv. yr	Borrowed:	Current month	% change from prv. yr
In state	10	NC	In state	8	-47%
Network	8,609	5	Network	8,749	16%
Out of state	6	-10	Out of state	3	-62%
Total	8,625	5%	Total	8,760	15%

Items circulated to:	Current month	% change from prv. yr	Adult Programs	Current month
Milwaukie residents	19,383	12%	Number	2
Unincorp. res.	15,917	5%	# of people attend.	73
Mult. Co. res	7,328	9%		

Circulation of specific collections

	Adult	%ch	Juv	% ch	Adult	% ch	Adult		% ch	
Nonfiction	3,509	-5%			Large Print	313	-10%	DVD's.	9,428	20%
Fiction	2,007	4%			Westerns	75	70%	CDROM/Soft.	283	55%
Mystery	769	44%			Short Stories	----		Audio on CD	883	34%
Science Fic.	314	-4%			Talk. Books	542	-10%	Spanish Lang.	93	-46%
Young Ad.	893	14%			Compact discs	3,769	7%	Russian Lang.	54	500%
Paperbacks	1,210	20%			Biography	98	-36%	Cultural Passes	17	-63%
Magazines	789	-1%			Equipment	0	----			
Videos	3,320	-1%			New fiction	1,978	36%			
Vert. File	2	-96%			New nonfic.	527	29%			

	Adult	Juvenile	Total
Print Items added	196	179	375
Items deleted	163	122	-285
Audio Items added	68	35	103
Items deleted	33	2	-35
Video Items added	100	52	152
Items deleted	23	48	-71
Research Queries	999	131	1130
Directional Queries	1244	322	1566
Programs	2	20	22
Number attending	73	413	486

A Weekly Update on What's Developing in the City of Milwaukie

for the week of January 11, 2008

DEPT.	TOPIC	LAST UPDATE	INFORMATION	NEW UPDATE	INFORMATION
Community Development	Texaco Site/ Milwaukie Town Center Project	1/03/08	Project Management Group reviewing performance schedule; will present to Council on January 15.	1/11/08	No Update
Community Development	Milwaukie Light Rail Transit Planning	1/03/08	TAC staff reviewing SDEIS draft chapters 1 and 2; preparations continuing for downtown Milwaukie station location workshop in February; Mayor, City Manager and CD/PW Director to attend TriMet Safety Summit for south part of the region on January 11.	1/11/08	No Update
Community Development	Downtown Bus Operations	1/03/08	Awaiting word on TriMet grant application for funds to construct the bus layover facility.	1/11/08	No Update
Community Development	South Downtown Concept Plan	1/03/08	Finalizing drawings. Preparing to present to Planning Commission on January 8.	1/11/08	No Update
Community Development	Logus Road Sidewalks	1/03/08	Staff is developing legal descriptions of right of way needed and beginning 50% level design.	1/10/08	Completing contract with landscape architect for design and engaging arborist. Staff met with PGE to discuss pole relocation process.
Community Development	Federal/ State Funding Requests	1/03/08	Mayor and staff preparing to visit federal congressional delegation in Washington DC along with regional transportation staff and elected officials (in March).	1/10/08	Staff will be presenting to City Council at the January session on the scarcity of funds available for grant money. Staff has been evaluating possible projects to pursue "Transportation Enhancement" funding (a notice of intent to apply is due February 1).
Community Development	Sellwood Bridge Planning	12/13/07	No public meetings scheduled. Project staff preparing to begin Draft Environmental Impact Statement (DEIS) work.	1/03/08	No update.
Community Development	Business Outreach, Support, and Recruitment	1/03/08	Staff joined County staff at a presentation to the Board of County Commissioners on Enterprise Zone renewal. The BCC expressed interest in finding a way to mitigate the fiscal impacts on special districts such as the Fire District.	1/10/08	No update.
Community Development	Wastewater Capacity	1/03/08	The Clackamas BCC placed the site search process for a replacement plant for Kellogg on	1/10/08	No update.

	Planning		hold, due to very high likely costs. The BCC affirmed WES's plan to initiate a new Community Partner Task Committee to work on basic principles for future cooperation around wastewater capacity planning.				
Community Development Admin	Records Project	1/03/08	New, more attainable dates have been provided by all departments, for steps in this phase of the project. All departments are now completing steps each week. All tasks in this phase of the project are projected to be done in the next couple of months. Long-term storage and electronic records are the next phases of this project to be looked at when the short-term tasks are done.			1/11/08	No Update
Building	Comparison CY06 / CY07	1/3/08	YEAR	PERMITS ISSUED	New Single Family Res.	TOTAL 11/08 PROJECT VALUATION (millions)	No Update
			CY2006	618	15*	\$ 23.9 ***	
			CY2007	639	11**	\$ 13.3	
			See Additional Information Below				
Building	Comparison CY06 / CY07	1/3/08	<p>* In addition to the 15 NSFRs, permits were processed for 1 manufactured dwelling and 2 duplexes. 9 homes were demolished, for a net increase of <u>11 residential units</u>.</p> <p>** In addition to the 11 NSFRs, a permit was processed for the conversion of a single family dwelling to a tri-plex. 4 homes were demolished, for a net increase of <u>9 residential units</u>.</p> <p>*** In CY06, large commercial projects such as Safeway, Oak Street Square and the Ukrainian Bible Church accounted for the much larger valuation and correspondingly larger revenue. No permits for large commercial projects such as these were processed in CY07. With the proposed new Ardenwald School and additions to Rowe, Linwood, and the High School, the numbers are expected to increase again in</p>			1/11/08	No Update

			CY08.		
Building	Items of Note	1/3/08	In 2006, 24 permits were issued for residential additions, totaling approximately 13,086 square feet. In 2007, 23 permits were issued for residential additions, totaling approximately 14,304 square feet. In 2007, 11 existing homes were connected to city sewer. Since the advent of the FOG (Fats/Oils/Grease) Program in July of this year, 6 restaurants have been retrofitted with grease traps. 4 new restaurants were equipped as well.	1/11/08	No Update
Engineering (Sewer)	JCB-area Sewer extension to unincorporated area	12/20/07	Staff is prepared to begin preliminary project design. Residents who are interested in sanitary sewer service are encouraged to contact City of Milwaukie Engineering.	1/11/08	Staff meeting Jan 15 th with County to discuss the No Clackamas Revitalization Area and the City's interaction with the County.
Engineering (Sewer)	Wastewater Master Plan Update	1/3/08	Four proposals were received and are being evaluated. A consultant will be recommended to the City Council at the Feb 5 th meeting.	1/11/08	No update
Engineering (Streets)	Street Surface Maintenance Program	1/3/08	Preparing plans and details for Washington and Oak St. paving project.	1/9/08	Took before photos of Washington. Oak St. paving delayed to coordinate with RR Xing project, thereby the new curb and ADA ramps prior to paving.
Engineering (Streets)	Lake Rd Multimodal Project	1/3/08	Entire project package has been submitted to the Salem ODOT office for review. Package includes record of negotiations, cost estimate, Statement of Work, profit negotiations worksheet, and Capacity summary.	1/9/08	Waiting for response and Notice to Proceed from ODOT Salem office.
Engineering (Streets)	Quiet Zones/ Crossing Safety (37th, Oak and Harrison RR crossings)	1/3/08	Waiting for ODOT review comments. Preparing an updated cost estimate for project.	1/9/08	ODOT requested some changes to the plans. Meeting UPRR representative next week to order panel insert.
Engineering	Harmony Road Environmental	1/3/08	Project team (Clackamas County) working to provide additional information on the	1/11/08	No update

	Impact Study		alternatives proposed for further study. Concurrence from the City Council will be sought in February. See www.HarmonyRoadProject.org for information on this Clackamas County project.		
Engineering (Streets)	99E Kellogg Creek to Roethe Preservation Project (ODOT)	1/3/08	Sidewalk prep and drainage work scheduled for the area near 22 nd Ave and 99E. See ODOT web site http://www.oregon.gov/ODOT/HWY/REGION1/OR99E_Kellogg_Creek/index.shtml for information.	1/11/08	No update
Engineering (Water)	Well 8 Construction	1/3/08	Well drilling completed. Contractor is working on well development (preparing for the pump placement).	1/11/08	No update
Planning	Transportation System Plan (TSP)	1/2/08	Hard copies and CDs of the TSP will be ready on 1/4/08 for distribution to City staff and other interested persons.	1/9/08	All TSP copies have been distributed. The new TSP available electronically on the Planning Department A new and comprehensive transportation web page (mid-January 2008) will replace the TSP web page on City's web site.
Planning	Downtown Parking	12/21/07	In November, the City changed some of downtown's on-street parking stalls to be used as either short term (2 or 4 hour) parking, or all day parking if the car displays a City permit. These stalls are temporary, and when adjacent properties need the parking stalls for customer use, they will revert to short-term parking only. In the meantime, placing these "Or by Permit" stalls in underutilized areas allows downtown employees to purchase a permit and park in areas that may be more convenient than the existing public parking lots. There are currently 105 permits available for downtown employees to purchase for \$25 per month.	1/2/08	No update
Planning	City Council	11/28/07	Staff received an appeal of a Planning Commission decision regarding the Planning Director's interpretation of the implementation of public area requirements in the downtown zones. The appeal is scheduled to be heard by Council on December 18.	1/9/08	City Council upheld the Planning Commission decision regarding the Planning Director's interpretation of the implementation of public area requirements in the downtown zones and denied the applicant's appeal.

Planning	Planning Commission	12/19/07	There is no second Planning Commission meeting in December. At the next scheduled meeting on January 8, staff will brief the Commissioners on the South Downtown Concept Plan and the city's code amendment process. Two applications are scheduled to be heard on January 22.	1/9/08	No update
Planning	Design and Landmarks Committee	1/2/08	The next scheduled meeting is 1/23/08 at 6:30 p.m. at the Public Safety Building.	1/9/08	No update
Planning	Applications: Staff –Level Review	1/2/08	Upon further review, staff determined that the Home Improvement Exception application needs to change to a Nonconforming Structure application. Nothing about the proposal has changed. Staff expects to issue a tentative notice of decision next week.	1/9/08	No update
Planning	Applications: Minor Quasi-Judicial	12/12/07	Staff received a community service use application (CSU) for Milwaukie High School. The proposal includes an expansion of the Fine Arts building, a minor modification to the gym, and field improvements (including new field and track surfaces and lighting). A variance application was submitted since the proposed new field lights exceed the maximum height allowance for the zone.	1/9/08	The Milwaukie High School application was deemed incomplete. Staff expects an updated application by this week, which is the deadline for making the 2/26/ Planning Commission hearing. Staff received the first of two application submissions for Riverfront Park development. The first submission addresses necessary map changes, i.e. removal of Limited Commercial Zoning and a Historic Resource designation. The second future submission will address the park's development on the Willamette River and the City's transportation regulations and design standards.
Planning	Applications: Legislative	12/12/07	Staff notified DLCD of the zoning and comp plan amendment adoptions.	1/9/08	Staff is gearing up to start a number of code change projects, the first of which deals with the City's transportation regulations and design standards.
Planning	Building permits	12/19/07	Staff placed the Immoveable Foundation Church building permit (4011 SE Lake Road) on hold pending more information.	1/9/08	No update
Planning	Pre-application Conferences	12/12/07	No pre-application conferences are scheduled at this time.	1/9/08	No update
Facilities	Library-Security System	01/02/2008	Preparations being made for installation of the new system	1/9/2008	Change over to start Thursday 1/10/2008
Facilities	PSB-Security System Upgrades	01/02/2008	Work continuing at PSB. Upgrades 95% completed. New City wide security polices being reviewed.	1/9/2008	Work has been completed.

Facilities	All Buildings- New Paper Towel Dispensers	01/04/2008	Install at City Hall and Library completed. Inventory shortage puts the completion on hold until JAN. 15, 2007.	1/9/2008	Public Safety Building has had all of the paper towel dispensers replaced.
Fleet	Purchase of new vehicles and equipment	1/4/08	We now have 2 new patrol vehicles that are ready to be licensed and set up for service.	1/11/08	We've received 3 new police vehicles, in addition to had been received earlier. They are being licensed for service.
Street Department		1/3/2008	The Street department has been busy repairing pot holes throughout town and repairing or replacing signs. The speed cart went out to Monroe between Wood and Linwood.	1/11/2008	The Street department has been sweeping, clod patching, repairing signs and placing the speed cart.
Water Department		1/3/2008	The Water department has been working on the hydrant repair program, locates, meter maintenance list, Hansen data entry, sampling and well site rounds.	1/11/2008	The Water department been working on the no cons list, meter maintenance list, locates and hydrant mai To date 306 hydrants have been PM'ed, 65 repaired valves exersized.
Stormwater		1/04/2008	The Stormwater crews have been working on cleaning catch basins in the area of 32nd and Dwyer. They have also been completing on site erosion inspections, morning rounds and locates.	1/10/08	The Storm water crews have been working on replac new manhole lids, with the fish logo in the Cedar cre They have completed on site erosion inspections, m rounds and locates.
Wastewater		1/04/2008	The Wastewater crews have been cleaning and TV'ing the quarterly trouble spot areas around town. They have also been cleaning up the landscape around the lift stations.	1-10-08	Wastewater crews have been busy numbering manh cleanouts. Completing quarterly maintenance on the spots. Also doing liftstation maintenance and locates with engineers about future CIP projects.



City and Public Interest Meetings Week of January 14-20

<u>Date</u>	<u>Group</u>	<u>Time</u>	<u>Location</u>		<u>Contact</u>
<u>Monday 14</u>	Historic Milwaukie NDA	6:30 p.m.	City Hall Conference Room		Dion Shepard 503-653-6207
	Hector Campbell NDA	7:00 p.m.	PSB – Community Meeting Room		
<u>Tuesday 15</u>	City Council Work Session	5:30 p.m.	City Hall Conference Room		Pat DuVal 503-786-7502
	City Council Regular Session	7:00 p.m.	City Hall Council Chambers		Pat DuVal 503-786-7502
<u>Thursday 17</u>	Island Station NDA	6:30 p.m.	Milwaukie Grange		Beth Ragel 503-786-7568

Disclaimer: The contact person or their designee provides the meeting information on this calendar. If you need more detailed information about a meeting on this calendar, please contact them at the number listed.