

FRIDAY MEMO

September 9, 2005

1. We are moving ahead on the PERS refinancing. Using the most current valuation of the City's liability, the savings over the twenty-three year life of the bond issue will be \$1,639,292.70. The savings, if calculated at present value, is \$1,012,383.36. The assumed interest rate is 5.4952015% as opposed to the 8% charged by PERS.
2. We are finalizing the terms of the City's contract with Metro for the joint marketing of the Texaco and City parking lot sites. Metro and the sellers are finalizing the purchase of the Texaco site, and they anticipate a closing later this month.
3. We will know more about plans for North Main early next week. As reported before, the contractor's estimate came in higher than the developer's available funds, and they are meeting this weekend to make necessary changes to bring both in line. I will let you know as soon as I have heard.
4. Attached is the flyer for the City Picnic. It will be Sept. 29th from 11:30 - 2:00 to catch everyone's lunch break. The Mayor and Council are encouraged to stop by and participate. We will be accepting checks made out to the Red Cross for Hurricane Katrina relief efforts.
5. HR is offering a series of trainings this year for general professional development. The first two will be supervisory training and unlawful harassment, which will be conducted later in the month. The recruitment for the Accounting Technician position has closed, and we received a large pool of applicants.
6. The Street Division has completed the majority of pavement markings scheduled for replacement this summer, including the downtown angled parking, railroad crossings, and bike lanes.
7. The City of Molalla in recent years has purchased our surplus police vehicles. They have just purchased three of our surplus Ford Crown Vic patrol cars. The funds received from the sale of these vehicles are returned to the Fleet Reserve Fund to aid in the purchase of new vehicles.
8. Facilities finished the brick repair work on City Hall. This work required removal of the old deteriorated grout from between the bricks and replacing it with new grout. The brick will then be sealed to prevent moisture from penetrating into the building.

9. The Lake Rd. Water Line Project is progressing ahead of schedule. The contractor has installed 2470 feet of 8-inch water line. The project is about 3000 feet long and should be completed by the end of October.
10. Yesterday Jack Perry, JoAnn Herrigel, the Johnson Creek Watershed, CH2Mhill, and the Oregon Department of Fish and Wildlife met to discuss grants, open spaces, and trails for the area around the mouth of Johnson Creek. The group asked Jack to look into ways of getting colder water to enter Johnson Creek at a higher point. They also wanted to see which sewer lines running across Johnson Creek are abandoned or still in use.
11. The North Clackamas Parks District Advisory Board recommended that the Board of County Commissioners approve an IGA between the District and Happy Valley. Under this agreement, Happy Valley residents will pay the same tax to the District as Milwaukie and other County residents, but the City will maintain their own parks as well as a few District parks. The District will provide senior and recreational programs to Happy Valley residents, and four major projects would be pursued in Happy Valley as part of a Capital Improvement Plan agreed to by the two entities. SDCs will be paid to the District for use in Happy Valley only.
12. Community Services staff is putting the finishing touches on the Riverfront Survey and expect it to be mailed to Milwaukie residents and businesses by the last week of September. Two open houses have been scheduled to solicit public input on the Riverfront concepts. One will be held on October 19 and the second will be held on November 10. Both meetings will be from 6 to 8 pm and will be held at the Public Safety Building.
13. Staff from the Community Development, Engineering and Community Services Departments will be visiting each of Milwaukie's Neighborhood Associations over the next month or so to discuss the Clearwater Project and its impacts and benefits to City residents.
14. The Milwaukie Budget Committee still has one vacancy to fill. Please contact Pat DuVal at 503.786.7502 or e-mail duvalp@ci.milwaukie.or.us.
15. Mark your calendars for upcoming Pioneer Cemetery Clean-ups from 9 a.m. to noon on September 24 and October 29th.

CITY OF MILWAUKIE

Date: Sept. 29, 2005

Time: 11:30am-2:00pm

Where: JCB

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This year's BBQ will feature cuisine from OUTLAW BBQ, a scrumptious dessert contest, and an intriguing BINGO game!

Prizes for the dessert contest and for the game will include movie tickets, gift certificates, and a GUMBALL MACHINE!!!

HOW TO WIN:

Please bring all entries for the dessert contest to JCB by 11:45am, the day of the picnic. We will collect all BINGO sheets throughout the day and will choose the winners after the picnic has concluded.

**COME ONE,
COME ALL!!!**

Dessert Contest Categories:



Best Chocolate



Best Non-Chocolate



Best Presentation

To demonstrate our support for the victims of Hurricane Katrina, the City of Milwaukie will be accepting donations on behalf American Red Cross. If you would like make a contribution, please bring a check payable to American Red Cross. All gifts will be sent to the local chapter.

LEDDING LIBRARY STATISTICS

August, 2005
Month, year

52
Hours Open Per Week

31
Days Open Per Month

	% change from prv. yr		% change from prv. yr		% change from prv. yr
29,820	7%	17,521	1%	47,341	5%
Adult Materials		Juvenile Materials		Grand Total	

Library Revenues	Current month	% change from prv. yr	New Library Users Added	Current month	% change from prv. yr
Fines & Fees:	\$4,481.77	15%	Milw.residents	137	5%
Copy Machine:	\$262.29	-9%	Unincorp. residents.	37	61%
Total:	\$4,744.06	13%	Mult Co. residents.	34	-3%

Reference Questions	Current month	% change from prv. yr	Volunteers	Current month	change from prv. yr
Research	1,144		5% Number	71	-18%
Directional	1,313		5% Hours worked	566	8%

Interlibrary Loan

Loaned:	Current month	% change from prv. yr	Borrowed:	Current month	% change from prv. yr
In state	4	-67	In state	18	-5%
Network	7,775	11%	Network	6,987	18%
Out of state	0	-100%	Out of state	19	138%
Total	7,779	11%	Total	7,024	18%

Items circulated to:	Current month	% change from prv. yr	Adult Programs	Current month
Milwaukie residents	19,378		2% Number	6
Unincorp. res.	17,297		-1% # of people attend.	243
Mult. Co. res	6,825		25%	

Circulation of specific collections

	Adult	%ch	Juv	% ch	Adult	% ch	Adult	% ch		
Nonfiction	4,494	5%			Large Print	365	17%	DVD's.	6,575	53%
Fiction	2,274	4%			Westerns	29	-24%	CDROM/Soft.	285	23%
Mystery	681	-9%			Short Stories	26	-13%	Audio on CD	541	161%
Science Fic.	283	35%			Talk. Books	931	-15%	Spanish Lang.	78	-32%
Young Ad.	913	66%			Compact dis	3,474	7%	Russian Lang.	7	-88%
Paperbacks	1,378	-3%			Biography	87	-28%	Cultural Passes	42	24%
Magazines	920	14%			Equipment	0	----			
Videos	4,435	-23%			New fiction	1,606	14%			
Vert. File	9	29%			New nonfic.	533	-12%			

*The 2005 Milwaukie
State of the City Address*

Presented by

Mayor Jim Bernard

Hosted by

Rotary Club of Milwaukie

Tuesday, Sept. 13th, Noon

**At the Odd Fellows Hall
10282 SE Main St., Milwaukie**

\$11 Full Lunch, \$7 Soup & Salad

*For reservations please contact
Jennifer at (503) 654-0456*