

# **A G E N D A**

## **BUDGET COMMITTEE MEETING APRIL 13, 2006**

**6:00 p.m.**

**Milwaukie City Hall  
Council Chambers  
10722 SE Main Street**

- 1) Call to Order – Chair David Aschenbrenner
- 2) Introductions and Roll Call
- 3) Election of Officers, Chair and Secretary – Chair David Aschenbrenner
- 4) Consider Minutes of March 29 and April 3, 2005
- 5) 2006 – 2007 Budget Message and Budget Officer's Balanced  
Budget Proposal – City Manager Mike Swanson
- 6) Additional Budget Committee Comments
- 7) Public Comments
- 8) Draft Capital Improvement Plan – Engineering Director Paul Shirey
- 9) Additional Budget Committee Comments
- 10) Set Future Meeting Dates for Public Comment and Budget Committee  
Deliberation and Motions
- 11) Adjourn