

A G E N D A

BUDGET COMMITTEE MEETING APRIL 14, 2004

6:00 p.m.

**Milwaukie Public Safety Building
Community Meeting Room
3200 SE Harrison Street**

- 1) Call to Order – Chair David Aschenbrenner
- 2) Preliminary Comments—Chair David Aschenbrenner
- 3) Election of Officers, Chair and Secretary – Chair David Aschenbrenner
- 4) 2004 – 2005 Budget Message and Budget Officer's Balanced
Budget Proposal – City Manager Mike Swanson
- 5) Additional Budget Committee Comments
- 6) Public Comments
- 7) Draft Capital Improvement Plan – Engineering Director Paul Shirey
- 8) Additional Budget Committee Comments
- 9) Set Future Meeting Dates for Public Comment and Budget Committee
Deliberation and Motions
- 10) Adjourn