

A G E N D A

BUDGET COMMITTEE MEETING MAY 17, 2004

6:00 p.m.

**Milwaukie City Hall
Council Chambers
10722 SE Main Street**

- 1) Call to Order – Chair David Aschenbrenner
- 2) Preliminary Comments—Chair David Aschenbrenner
- 3) Budget Committee Minutes of March 31 and April 7, 14, and 28, 2004
- 4) Brief Review of Recommended Budget – Budget Office Mike Swanson
- 5) Citizen Comments
- 6) Budget Committee Deliberations
- 7) Next Steps (Budget Committee Action)
- 8) Capital Improvement Plan Adoption
- 9) Adjourn