

A G E N D A

BUDGET COMMITTEE MEETING APRIL 7, 2004

6:00 p.m.

**Milwaukie City Hall
Council Chambers
10722 SE Main Street**

- 1) Call to Order – Chair Dave Aschenbrenner
- 2) Introductions and Roll Call—Chair Dave Aschenbrenner
- 3) FY 2004 – 2005 Departmental Budget Presentations:

110	Planning	John Gessner
600	Community Development Administration	Alice Rouyer
300	Public Works Structural Safety	Tom Larsen
320	State Gas Tax/Street	Mike Clark
325	Transportation SDC	
330	Bike Path	
510	Water	Jay Saatkamp
515	Water SDC	
520	Water Reserve Future Capital	
540	Sewer	Jack Perry
545	Sewer SDC	
550	Sewer Reserve Future Capital	
570	Storm Sewer	
575	Storm Sewer SDC	
580	Storm Sewer Reserve Future Capital	
650	Engineering	Paul Shirey
710	Fleet	Kelly Somers
715	Fleet Reserve Future Capital	
720	Facilities Management	
	621 Facilities Maintenance	
	622 Public Parking Facilities	
870	Knudson Pioneer Cemetery	Mike Swanson
890	Forfeiture Trust	

- 4) Public Comment
- 5) Additional Budget Committee Comments
- 6) Next Meeting: April 14, 2004, Public Safety Community Meeting Room
- 7) Adjourn