

A G E N D A

BUDGET COMMITTEE MEETING APRIL 7, 2003

6:00 p.m.

**Milwaukie City Hall
Council Chambers
10722 SE Main Street**

- 1) Call to Order – Chair David Aschenbrenner
- 2) Preliminary Comments—Chair David Aschenbrenner
- 3) Election of Officers, Chair and Secretary – Chair David Aschenbrenner
- 4) 2003 – 2004 Budget Message and Budget Officer’s Balanced
Budget Proposal – City Manager Mike Swanson
- 5) Additional Budget Committee Comments
- 6) Draft Capital Improvement Plan – Engineering Director Paul Shirey
- 7) Additional Budget Committee Comments
- 8) Set Future Meeting Dates for Public Comment and Budget Committee
Deliberation and Motions
- 9) Adjourn