

# **A G E N D A**

## **BUDGET COMMITTEE MEETING MARCH 31, 2003**

**6:00 p.m.**

**Milwaukie City Hall  
Council Chambers  
10722 SE Main Street**

- 1) Call to Order – Chair Dave Aschenbrenner
- 2) Introductions and Roll Call—Chair Dave Aschenbrenner
- 3) Consider Budget Committee Minutes of January 28 & February 11, 2003
- 4) Revenue Review – Budget Officer Mike Swanson
- 5) FY 2003 – 2004 Departmental Budget Presentations:

### **110 -- General Fund**

214	Neighborhood Services	Michelle Gregory
215	Code Compliance	Steve Campbell
235	Program Services	JoAnn Herrigel
237	Public Access Studio	
311	Police Administration	Larry Kanzler
312	Police Field Services	
313	Police Support Services	
411	Fire Operations	Randy Bruegman
511	Planning	John Gessner
721	Municipal Court	Pat DuVal
799	Intergovernmental/Interfund	Mike Swanson

### **150 – Administrative Services**

111	City Council	Mike Swanson
211	City Manager	
221	City Attorney	
231	Human Resources	Mary Rowe
712	General Government	Mike Swanson
731	Finance	Steve Smith
812	Records & Information Management	Pat DuVal

**150 – Administrative Services (continued)**

813 Information & Technology

851 Photocopier

852 Telephone

Esther Gartner

Pat DuVal

Esther Gartner

**180 – Library Services**

Cynthia Sturgis

Joe Sandfort

**211 – Neighborhood Grants**

Michelle Gregory

**240 – Public Safety Debt Service**

Mike Swanson

**270 – Parks Land Purchase**

Mike Swanson

6) Public Comment

7) Additional Budget Committee Comments

8) Next Meeting: April 2, 2003

9) Adjourn