

# **A G E N D A**

## **BUDGET COMMITTEE MEETING JANUARY 15, 2003**

**6:30 p.m. – City Hall Council Chambers**

- 1) Introductions and Roll Call—Chair Dave Aschenbrenner
- 2) Minutes of the December 16, 2002 Meeting
- 3) Recap of \$1.1 million shortfall—Budget Officer Mike Swanson
- 4) Recap of City General Fund—Budget Officer Mike Swanson (Mike Swanson will do a more detailed budget “class” after the Budget Committee meeting for those who wish to stay.)
- 5) Review Council Goals—Mayor Jim Bernard
- 6) Public Testimony and Questions
- 7) Budget Committee Comments and Questions
- 8) Set Next Meeting
- 9) Adjourn

As noted above, Mike Swanson is planning to stay after the Budget Committee meeting to make a presentation and to answer questions on the City’s budget. This is in response to many requests for a “Budget 101 class” to better understand the budget and the shortfall and the options open to the City. Anyone who wishes to attend may do so.